

Illinois-American Water Company
Southern Division & Peoria District

Residential, Commercial, Industrial and Public Service

With Adjustment of \$2,068,522 to Total Revenue Increase

Line	Description	Southern Division ^(a)			Peoria District ^(a)		
		BAI			BAI		
		Current Rate	Proposed Rate	Percent Increase	Current Rate	Proposed Rate	Percent Increase
	<u>Customer Charges:</u>						
1	5/8" Monthly	\$10.50	\$11.45	9.09%	\$10.50	\$11.45	9.09%
2	3/4" Monthly	12.50	13.64	9.09%	12.50	13.64	9.09%
3	1" Monthly	20.50	22.36	9.09%	20.50	22.36	9.09%
4	1 1/2" Mthly	45.50	49.63	9.09%	45.50	49.63	9.09%
5	2" Monthly	70.50	76.91	9.09%	70.50	76.91	9.09%
6	3" Monthly	135.50	147.81	9.09%	135.50	147.81	9.09%
7	4" Monthly	225.50	245.99	9.09%	225.50	245.99	9.09%
8	6" Monthly	445.50	485.98	9.09%	445.50	485.98	9.09%
9	8" Monthly	710.50	775.06	9.09%	710.50	775.06	9.09%
	<u>Consumption Charges (per Ccf)</u>						
10	For the first 30 Ccf	\$1.9870	\$2.0550	3.42%	\$1.9870	\$2.0550	3.42%
11	Next 570 Ccf	1.4500	1.4996	3.42%	1.4500	1.4996	3.42%
12	Next 12,400 Ccf	1.0710	1.1076	3.42%	1.0320	1.0673	3.42%
13	All over 13,000 Ccf	1.0290	1.0642	3.42%	0.8700	0.8998	3.42%
	<u>Consumption Charges (per 1000 gallons)</u>						
14	For the first 23	2.6493	2.74	3.42%	2.6493	2.74	3.42%
15	Next 426	1.9333	1.9995	3.42%	1.9333	1.9995	3.42%
16	Next 9,300	1.4280	1.4769	3.42%	1.3760	1.4231	3.42%
17	All over 9,750	1.3720	1.4189	3.42%	1.1600	1.1997	3.42%

^(a) Excludes "inside Shiloh" and "outside Shiloh" areas

Illinois-American Water Company
Southern Division & Peoria District

Private Fire Service

With Adjustment of \$2,068,522 to Total Revenue Increase

<u>Line</u>	<u>Description</u>	<u>Southern Division ^(a)</u>			<u>Peoria District ^(a)</u>		
		<u>BAI</u>			<u>BAI</u>		
		<u>Current</u>	<u>Proposed</u>	<u>Percent</u>	<u>Current</u>	<u>Proposed</u>	<u>Percent</u>
		<u>Rate</u>	<u>Rate</u>	<u>Increase</u>	<u>Rate</u>	<u>Rate</u>	<u>Increase</u>
	<u>Customer Charges:</u>						
1	2 1/2 " and Smaller	\$6.00	\$6.55	9.09%	\$6.00	\$6.55	9.09%
2	3 " Diameter	6.00	6.55	9.09%	6.00	6.55	9.09%
3	4" Diameter	7.00	7.64	9.09%	7.00	7.64	9.09%
4	6" Diameter	12.00	13.09	9.09%	12.00	13.09	9.09%
5	8" Diameter	19.00	20.73	9.09%	19.00	20.73	9.09%
6	10" Diameter	30.00	32.73	9.09%	30.00	32.73	9.09%
7	12" Diameter	62.00	67.63	9.09%	62.00	67.63	9.09%
8	16" Diameter	129.00	140.72	9.09%	129.00	140.72	9.09%

^(a) Excludes "inside Shiloh" and "outside Shiloh" areas

Illinois-American Water Company
Southern Division & Peoria District

Proposed Rates for
Residential, Commercial, Industrial and Public Service

<u>Line</u>	<u>Description</u>	<u>Southern Division (a)</u>			<u>Peoria District (a)</u>		
		<u>IAWC</u>	<u>IIWC</u>	<u>Amount</u>	<u>IAWC</u>	<u>IIWC</u>	<u>Amount</u>
		<u>Proposed</u> <u>Rates</u> (1)	<u>Proposed</u> <u>Rate</u> (2)	<u>Difference</u> (3)	<u>Proposed</u> <u>Rate</u> (4)	<u>Proposed</u> <u>Rate</u> (5)	<u>Difference</u> (6)
	<u>Customer Charges:</u>						
1	5/8" Monthly	\$11.36	\$11.45	\$0.09	\$11.36	\$11.45	\$0.09
2	3/4" Monthly	13.53	13.64	0.11	13.53	13.64	0.11
3	1" Monthly	22.18	22.36	0.18	22.18	22.36	0.18
4	1 1/2" Mthly	49.24	49.63	0.39	49.24	49.63	0.39
5	2" Monthly	76.29	76.91	0.62	76.29	76.91	0.62
6	3" Monthly	146.62	147.81	1.19	146.62	147.81	1.19
7	4" Monthly	244.01	245.99	1.98	244.01	245.99	1.98
8	6" Monthly	482.08	485.98	3.90	482.08	485.98	3.90
9	8" Monthly	768.83	775.06	6.23	768.83	775.06	6.23
	<u>Consumption Charges (per Ccf)</u>						
10	For the first 30 Ccf	\$2.1501	\$2.0550	(\$0.0951)	\$2.1501	\$2.0550	(\$0.0951)
11	Next 570 Ccf	1.5690	1.4996	(0.0694)	1.5690	1.4996	(0.0694)
12	Next 12,400 Ccf	1.1589	1.1076	(0.0513)	1.1167	1.0673	(0.0494)
13	All over 13,000 Ccf	1.1135	1.0642	(0.0493)	0.9414	0.8998	(0.0416)
	<u>Consumption Charges (per 1000 gallons)</u>						
14	For the first 23	2.8668	2.7400	(0.1268)	2.8668	2.7400	(0.1268)
15	Next 427	2.0920	1.9995	(0.0925)	2.0920	1.9995	(0.0925)
16	Next 9,300	1.5452	1.4769	(0.0683)	1.4889	1.4231	(0.0658)
17	All over 9,750	1.4847	1.4189	(0.0658)	1.2552	1.1997	(0.0555)

(a) Excludes "inside Shiloh" and "outside Shiloh" areas

Illinois-American Water Company
Southern Division & Peoria District

**Proposed Rates for
Private Fire Service**

<u>Line</u>	<u>Description</u>	<u>Southern Division ^(a)</u>			<u>Peoria District ^(a)</u>		
		IAWC	IIRC	<u>Amount Difference</u>	IAWC	IIRC	<u>Amount Difference</u>
		<u>Proposed</u>	<u>Proposed</u>		<u>Proposed</u>	<u>Proposed</u>	
		<u>Rates</u>	<u>Rate</u>		<u>Rate</u>	<u>Rate</u>	
		(1)	(2)	(3)	(4)	(5)	(6)
	<u>Customer Charges:</u>						
1	2 1/2 " and Smaller	\$6.49	\$6.55	\$0.06	\$6.49	\$6.55	\$0.06
2	3 " Diameter	6.49	6.55	0.06	6.49	6.55	0.06
3	4" Diameter	7.57	7.64	0.07	7.57	7.64	0.07
4	6" Diameter	12.99	13.09	0.10	12.99	13.09	0.10
5	8" Diameter	20.56	20.73	0.17	20.56	20.73	0.17
6	10" Diameter	32.46	32.73	0.27	32.46	32.73	0.27
7	12" Diameter	67.09	67.63	0.54	67.09	67.63	0.54
8	16" Diameter (Southern)	139.59	140.72	1.13	-	-	-
9	16" Diameter (Peoria)	-	-	-	139.99	140.72	0.73

^(a) Excludes "inside Shiloh" and "outside Shiloh" areas